

NORTHERN UTILITIES, INC.
NEW HAMPSHIRE DIVISION
Forecasted November 2007-2008 vs. 2006-2007 Winter Period

Residential Heating

	Weighted Average	
	<u>Winter 2006-07</u>	<u>Winter 2007-08</u>
Customer Charge	\$9.50	\$9.50
First 50 Therms	\$0.4102	\$0.4102
Excess 50 Therms	\$0.2990	\$0.2990
LDAC	\$0.0261	\$0.0227
CGA	\$1.2720	\$1.0480
Total Adjustment	\$1.2981	\$1.0707

	Winter 2006-07 CGA @ \$1.2981	Winter 2007-08 CGA @ \$1.0707	Total		Base Rate		CGA		LDAC	
			\$ Impact	% Impact						
			(\$0.23)	-18%						
5	\$18.04	\$16.90	(\$1.14)	-6%	(\$0.00)	0%	(\$1.12)	-6%	(\$0.02)	0%
10	\$26.58	\$24.32	(\$2.26)	-9%	\$0.01	0%	(\$2.24)	-9%	(\$0.03)	0%
20	\$43.67	\$39.12	(\$4.55)	-10%	(\$0.00)	0%	(\$4.48)	-10%	(\$0.07)	0%
30	\$60.75	\$53.93	(\$6.82)	-11%	\$0.00	0%	(\$6.72)	-11%	(\$0.10)	0%
45	\$86.38	\$76.14	(\$10.24)	-12%	(\$0.00)	0%	(\$10.08)	-12%	(\$0.15)	0%
50	\$94.92	\$83.54	(\$11.38)	-12%	(\$0.01)	0%	(\$11.20)	-12%	(\$0.17)	0%
75	\$134.85	\$117.79	(\$17.06)	-13%	(\$0.00)	0%	(\$16.80)	-13%	(\$0.26)	0%
125	\$214.70	\$186.27	(\$28.43)	-13%	\$0.00	0%	(\$28.01)	-13%	(\$0.43)	0%
150	\$254.63	\$220.51	(\$34.12)	-13%	(\$0.00)	0%	(\$33.61)	-13%	(\$0.51)	0%
200	\$334.49	\$288.99	(\$45.50)	-14%	(\$0.01)	0%	(\$44.81)	-14%	(\$0.68)	0%